



**GOVERNMENT OF SIKKIM
FINANCE DEPARTMENT
GANGTOK**

No.1(2)/89-90/Bud/Fin/og

Dated: 24.01.2023

CIRCULAR

The Finance Department is in the process of preparing the Annual Budget for the financial year 2023-24. In order to project the requirement under all Central Schemes like CSS, NEC, NLCPR, Central Sector Schemes etc, all Heads of the Departments are requested to forward a statement showing the estimated amount required to be projected in the Demands for Grants for the financial year 2023-24. The requirements of budget provisions should be based on the revised procedure of fund flow vide Office Memorandum F.No 1(13)/PFMS/FCD/2020 dated 23rd March 2022 and guidelines of the scheme.

Needless to mention that in order to project a more realistic figure and to avoid excess or short projection under CSS, NEC, NLCPR, Central Sector Schemes etc., these may be supported with copies of sanction orders or administrative approvals received from the concerned Ministries of the Government of India.

The above information may be sent to the Budget Division of the Finance Department latest by 7th February 2023. However, if no information is received by the last date as specified above, it shall be presumed that there are no new projections to be made by the departments during 2023-24 and hence, the figures of the previous financial year shall be continued.

This may be treated as urgent.

Sd/-

**Controller of Accounts – cum – Secretary
Finance Department**

Copy to:-

1. All Secretaries/Heads of Departments.
2. The Registrar General, High Court of Sikkim, Gangtok.
3. The Member Secretary, State Legal Service Authority.
4. The Secretary, Public Service Commission,
5. The District & Session Judges, East, West, North & South.
6. The District Collectors, Gangtok, Namchi, Mangan, Gyalshing, Pakyong, Soreng.
7. All Drawing & Disbursing Officers.


**Director, Budget
Finance Department**